
TSB
COMMUNITY
TRUST

ANNUAL REPORT
2016



CHAIR'S REPORT



Tēnā koutou, tēnā koutou, tēnā koutou katoa Greetings, greetings, greetings to you all



The past 12 months have been highly active for the Trust, marked by significant strategic developments, operational improvements, and the strengthening of our asset base. All laying stronger foundations to support the success of Taranaki, now and in the future.

This year the Trust adopted a new Strategic Overview, including a new Vision:

To be a champion of positive opportunities and an agent of beneficial change for Taranaki and its people now and in the future

Our new Vision will guide the Trust as we actively work with others to champion positive opportunities and beneficial change in the region. Moving forward the Trust's strategic priority will be Child and Youth Wellbeing, with a focus on 'the early years' within a whanau/ family context. Evidence shows targeting investment towards this age group has greater capacity for impact. Our new Vision is underpinned by Core Values to guide us as we move ahead to support improved wellbeing outcomes. Over the next 18 months we will work with partners to explore opportunities and innovations in this area.

Over the past five years the Trust has been working with our community to change our southern boundary to extend to Patea. We are currently awaiting the outcome of our formal request to the Minister of Finance to amend the legislation. Along with the communities impacted, we are hopeful of a positive outcome.

As part of the Trust's evolution, on 1 April 2015, a new Group asset structure was introduced, to sustain and grow the Trust's assets for future generations. This provides the Trust with a diversification of assets, and in future years, access to greater dividends.

As well as all this strategic activity this year we have continued our community funding and investment, and have made a strong commitment to the success of Taranaki communities, with \$8,672,374 paid out towards a broad range of activities, with a further \$2,640,143 committed and yet to be paid.

Since 1988 the Trust has contributed over \$107.9 million dollars, a level of funding possible due to the continued success of the TSB Bank Ltd. We'd like to acknowledge the Bank and the many Taranaki people who have supported it over the years and continue to do so.

As we look ahead we're very positive about the potential we have in Taranaki, to work together as a community to create opportunities, and facilitate beneficial change, for all those that reside within our wonderful region.

Ngā mihi

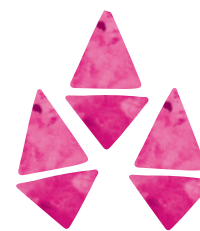
Hayden Wano, Chair

TRUSTEES

From top - left to right - Hayden Wano (Chair), Kelly Marriner (Deputy Chair), Harry Bayliss, Mary Bourke, Brent Schumacher, Jenny Gellen, Keryn Broughton, Te Aroha Hohaia, Ainsley Luscombe, Harvey Dunlop



CHIEF EXECUTIVE'S REPORT



2015 has been a highly productive year with a number of significant operational improvements implemented in the past 12 months. Each of these will enable our organisation to operate more effectively to achieve our strategic and operational goals.

April and August 2015 were two key months for changes within the Trust. In April we implemented a new staffing structure, a new grants database management system and most visible to our communities, a new set of grant types including Operational, Capital and Programme and Event Grants.

The next big changes took place in August 2015 with the launch of our colourful new Brand and our new website, reflecting the energy and passion we have for our region and communities. Our new brand is inspired and expressed through a poem called 'Our Journey' (on the following page). It speaks of our vision of a united community and our commitment to working together with our community towards positive outcomes.

Another big change in August 2015 was the move to our brightly renovated office space in New Plymouth. The shift was very positive and is enabling greater community engagement. Our new facility also includes meeting rooms which can be used free of charge by not for profit community groups, when available. This resource has proven popular with an average 38 hours use per month by external groups this year.

The past year has seen growth in the Trust's staffing team. As part of the new staffing structure, in August 2015 we appointed a new leader for our funding and community investment team, and in November a new position to assist with the management of the Trust's new Group structure.

The coming year will see a new position introduced to improve the capability of our Grants team to engage with Iwi and Māori community organisations.

In February 2016 the Trust implemented the second phase of our grants database management system, with the launch of an online grants portal. This has made it easier for our applicants to apply to the Trust, and also enabled more effective engagement with our communities. The new system has been taken up in record time, with over 75% of all applications in March 2016 submitted online.

The Trust's new Strategic Direction with a focus on Child and Youth Wellbeing will provide us with an opportunity to; engage with communities of interest, develop innovative and exciting new initiatives and ensure that our region's tamariki have the best start possible. As we increase our focus on funding early years outcomes you can expect to see a shift from funding more traditional capital projects to a greater emphasis on programme funding in this area.

The Trust could not achieve all that it does without the work of a dedicated team of staff. I'd like to take this opportunity to acknowledge our team for all that they do to support the community, the board and myself. Without them we wouldn't be able achieve so much for and with the communities we serve.

Finally, I would like to acknowledge the community workers and volunteers, your tireless contribution to our community makes it a better place for us all!

Thank You

Maria Ramsay, Chief Executive

STAFF

From top - left to right – Maria Ramsay (Chief Executive), Danae Etches (Strategy and Research Leader), Leighton Littlewood (Funding, Facilitation and Programmes Leader), Steve Taylor (Business and Operations Leader), Tania Pirini (Personal Assistant to Chief Executive), Sarah Birchler (Operations and Information Advisor), Kathryn Grant (Grants and Programmes Advisor), Nadine White (Receptionist).



OUR JOURNEY

Taranaki people, proud and resilient,
People of the land and all corners of the earth,
woven together, supporting each other, united in community.

Together we are stronger.
Positivity, opportunity, creativity,
these are the gifts of our ancestors,
for here under our mouna, anything may be possible.
Join us in our journey.

Breathe in the fresh mountain air and walk down
with us along the grey scoria.
As we stride, we reach our beautiful native bush.
Embrace the harmony and new life of this native
community with its charming green koru.
Feel the positivity of the yellow karaka berry.

As we come to the river we are inspired by the strength
and creativity of the kereru as she swoops past,
low and strong displaying her elegant violet feathers.

The river stones are a plenty.
Their closeness and abundance display
partnerships within their community.
There are so many colours, greys, blacks
and river stone brown.

As we merge upon the foreshore we watch the sunset
reflecting pink hues on the swaying harakeke.

We reach the blue ocean... It's so vast and beautiful.
Is it too deep? Too cold? Be brave...
You never know until you try....



COMMUNITY FUNDING & INVESTMENT

We are committed to helping our communities achieve their goals. We aim to do this through a proactive, evidence based approach, investing in people and communities and facilitating opportunities for positive change.

We invest in people, community groups and organisations providing positive opportunities, and making a beneficial difference within our region*. In 2015 the Trust adopted a new Strategic Priority of Child and Youth Wellbeing. In order to make the biggest difference we can, our current focus is the Early Years, within a whanau/ family context. It is now widely recognised that the early years of a child's life are critical to lifelong outcomes, and are a priority for effective investment.

In a rapidly changing, complex society innovation is required, and new ways of investing in social outcomes are being developed, tested and identified. As a Trust moving forward we will have a greater focus on outcomes. We will not only fund existing organisations and programmes within the Child and Youth Wellbeing space but also look to engage in new innovative approaches.

We also continue to support our community across our six funding areas of Learning, Community Wellbeing, Recreation and Sport, Arts, Culture and Heritage, Health and Rescue Services, and Environment.

Through our grant making programme we support community groups of all sizes, from large regional organisations with big aspirations, to small local community groups volunteering their time to do the important work that makes up the fabric of our communities. We also fund individuals selected by national bodies to represent New Zealand competitively, or for training and development.

We fund a range of activities and our grants include Operational, Capital, Programme and Events, and Individual Grants. We also fund Trust projects including Community Training and Facilitation, and Literacy and Numeracy Grants.

We aim to increase the capability of our community through investing in capacity and capability building. To achieve this, we collaborate with a wide range of stakeholders from the wider community, government, business and Māori organisations.

As well as the obvious grant making we also support not for profit organisations through the free use of our meeting rooms.

* Our specified area is set in legislation and currently runs from Mokau in the north, to Tahora in the east and the Manawapou River in the south of Taranaki.

CORE VALUES

COMMUNITY FOCUSED:

Our communities' success drives everything we do. We work in partnership with our communities to develop solutions that allow them to reach their goals.

RESULTS:

We value performance and results, without losing track of the goals of individuals and groups in our community. By setting measurable outcomes, and working collaboratively, we achieve the results we seek.

INITIATIVE:

We are not afraid to try new things. We are always looking to improve and find smarter ways to help our communities succeed.

COMMITTED:

We are committed to our work and what we do. We understand that our success is directly tied to the success of our communities and go above and beyond to solve tomorrow's problems today.

INTEGRITY:

We adhere to the highest ethical standards and have the utmost respect for those we work with.



AN EFFECTIVE ORGANISATION

We will support this with appropriate resources, systems and communication.

To successfully achieve the above aspirations and plans our Trust must function as an effective organisation, to underpin this work. This means ensuring that we have the resources, operational systems and appropriate communication to help take our new Vision beyond the aspirational and into reality, to truly make a difference.

At the heart of every effective organisation is an understanding of its values – what makes it tick, what it believes in as an organisation and how it intends to deliver to its communities. In 2015 the Trust introduced a new set of Core Values, these are outlined below. We now aspire to uphold these in everything that we do.

Another aspect of being effective is having appropriate systems in place. A major focus of the past 12 months has been establishing a new grants management system and an online application portal.

These systems aim to make applying to the Trust easier. They also enable us to better utilise information and data to communicate with our applicants, understand community needs and improve our grant making strategies and practice.

Our Trust communicates in a variety of ways from face to face, telephone, and email through to online. We also send out regular newsletters, press releases and run regular advertorials in local media.

In this digital age we still value face to face communication and are always willing to meet and discuss applications and projects when our staff are available. Over the past year our grants team have held an average of 30 meetings a month with potential and existing applicants.

We are always open to feedback on our operations and how we can improve our performance to be the most effective organisation we can be.

ASSET INVESTMENT

We will be an active and responsible asset owner, adopting investment strategies to sustain and grow our assets for our people today and future generations.

To meet our responsibilities and resource our strategies and communities long-term, an equally important focus of the Trust is its role as an asset owner.

This role involves a significant level of responsibility and accountability as an asset owner and investor. To sustain and enable growth of our assets, in 2015 the Trust introduced a new Group asset structure (outlined below).

The Trust now owns TSB Group Ltd, a holding company that manages the Trust's asset investments. These are 100% of TSB Bank Ltd and 49% of Fisher Funds Management.

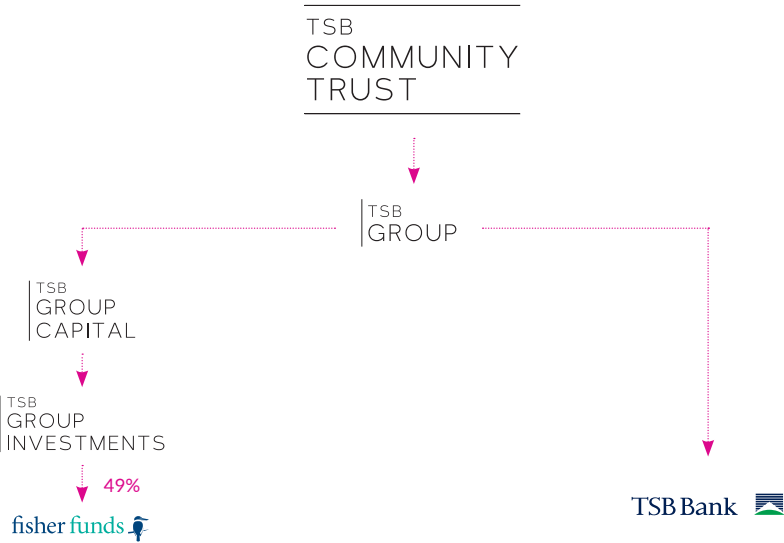
All Directors of TSB Group Ltd are appointed by the TSB Community Trust Board and must be Trustees of the TSB Community Trust.

In the years to come these assets will provide a stronger foundation from which the Trust can resource community aspirations and make a beneficial difference.

Developing our organisation to carry out this role effectively and build capacity to facilitate beneficial outcomes has been a key focus over the past 12 months and will continue to be a focus over the coming years.

With a strong and long term asset investment strategy in place the Trust seeks to be in an excellent position to strengthen its contribution and work with our communities and stakeholders to facilitate greater impact within our region.

TSB GROUP STRUCTURE



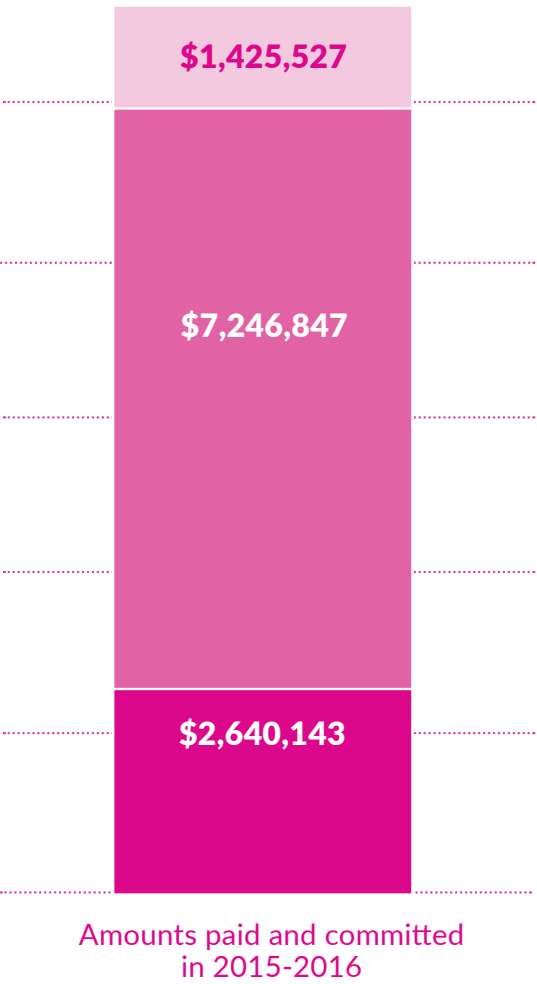
WHAT WE FUNDED



Our funding recognises the huge contribution made by Taranaki people and not for profit community organisations for the benefit of our region. These pages summarise our grants over the past year and share with you just some of our many inspiring grant stories.

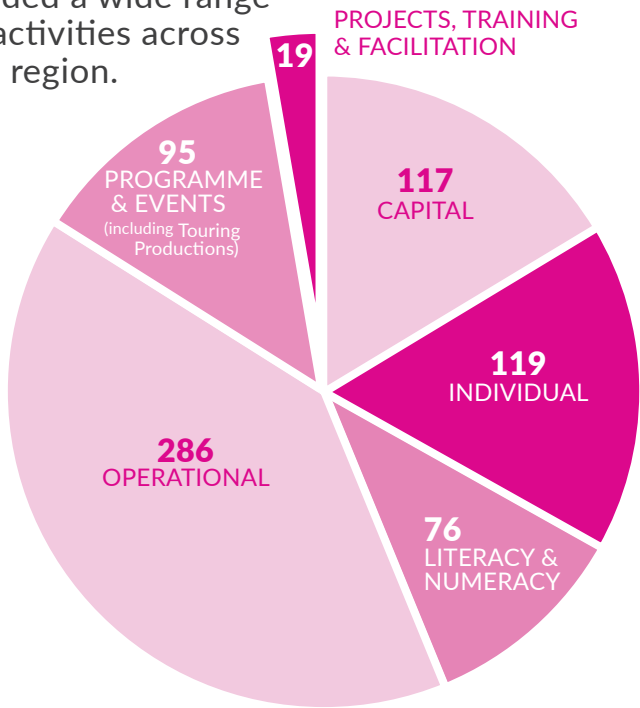
Granting Activities 2015-2016

As well as paid grants, the Trust committed a further \$2,640,143 to meeting certain conditions



- Total conditional grants from previous years paid out in 2016
- Total new grants paid out in 2016
- Total conditional grants made in 2016, yet to be paid

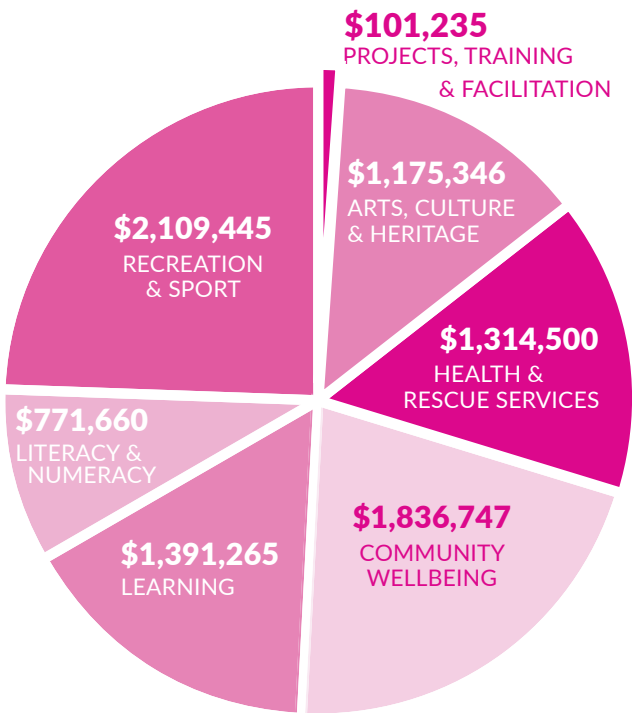
Over the past year we've funded a wide range of activities across the region.



Number of applications received by application type

712 Total number of grants paid

Our grants contributed to positive opportunities and beneficial outcomes for Taranaki across a range of Funding Areas.



\$ paid by Funding Area

\$8,672,374
Total grants paid excluding returned grants

\$2,640,143
New conditional grants yet to be paid

GRANT SNAPSHOTS



These stories share with you just some of the great work achieved by dedicated people and community organisations throughout Taranaki, across our funding areas.

Each of these grants, no matter how big or small, contribute towards helping our communities achieve their goals and supporting their success.

Child and Youth Wellbeing Focus

There is so much potential in our Taranaki community to work together for better results for all children, young people and whanau. Several groups profiled here are working hard to generate positive outcomes across generations. Their work, along with other individuals and groups, is contributing to the Trust's strategic focus of improving wellbeing for children and young people in our region.

NURTURING OUR NEXT GENERATION

A new home based family support service for infants and parents was launched in Taranaki this year with support from the Trust. Called Nurture Taranaki, the programme is run by Te Puna Trust with a staff of three and backing from the New Zealand Police. Following a four to six week assessment, families on the programme receive weekly visits for up to 18 months, and contact is maintained with the families until the child is five.



"There is clear evidence of the need for early prevention to improve the wellbeing of young children. While services and organisations do exist in the region, no one entity works alongside a family for the long-term. Nurture Taranaki's staff will be there from the start - when a child is born to when they reach school age."

Paul Lampe, Project Leader Youth Development, NZ Police

**PROGRAMME & EVENTS
GRANT: \$90,000**

Members of the Nurture Taranaki - Te Puna Trust Team. Photo: Pip Guthrie

ENHANCING THE RELATIONSHIP BETWEEN PARENTS AND CHILDREN

An early intervention parenting programme now being delivered around Taranaki aims to build attachment and enhance the relationship between vulnerable young children and caregivers. Known as 'Circle of Security', Lynne Holdem describes that as "the magic of mammals"; the attachment parents have to offspring, subsequent nurturing and its ability to build lifelong security and self-confidence. Circle of Security is non-judgmental and it helps parents better understand their child's behaviour, respond to that and form a stronger relationship.



"The \$29,994 grant from the Trust will enable 30 parents/caregivers to take part in an 8 week course over the next year in New Plymouth, Stratford and Hawera. Feedback from the first two courses has already been heartening."

Lynne Holdem, Co-Manager of Supporting Families in Mental Illness Taranaki

**PROGRAMME & EVENTS
GRANT: \$29,994**

The Circle of Security Team from Supporting Families in Mental Illness Taranaki - from left: Lynne Holdem, Carolyn Ravek, Sally Philips, Shirley Vickery. Photo: Pip Guthrie

117

Clubs and community organisations bought equipment or capital items, built or renovated facilities supported by Capital Grants

**Total Granted
\$4,342,823**

119

Outstanding Taranaki people strove for excellence and received development opportunities supported by Individual Grants

**Total Granted
\$140,000**

95

Wonderful Taranaki programmes, events and activities were supported by Programme and Events Grants (Including Touring Productions)

**Total Granted
\$2,747,330**

286

Dedicated Taranaki community groups got help with day to day costs supported by Operational Grants

Total Granted
\$602,050

38

Hours per month (on average) Trust Meeting Rooms are used free of charge by Taranaki not for profit community groups and organisations

600

Around 600 hard working Taranaki people received excellent training opportunities supported by Community Training, Facilitation and Project Grants

Total Granted
\$101,235

GRANT SNAPSHOTS



WISE: KEEPING OUR COMMUNITY WARMER AND HEALTHIER

WISE Better Homes reached a milestone this year: they insulated 10,000 homes and created 300 jobs. Long-term their target is 33,000 homes. Training workers, particularly those registered as short to medium term unemployed, is a big part of WISE (Waitara Initiatives Supporting Employment). A typical employee will gain accreditation and certification in first aid, use of hazardous chemicals, health and safety, use of motorised machinery as well as a national insulation qualification. TSB Community Trust has contributed over \$1.8 million towards WISE's home insulation programme since 2004, creating a springboard to stability and growth for WISE.



"When we talk about a healthier home we are not talking about it just feeling warm but about it being a healthier environment for the people who live in it. Families report being warmer, they get sick less, tend to have less time off work and school, enjoy lower power bills and are generally happier."

WISE Chief Executive,
Anaru Marshall

**PROGRAMME & EVENTS
GRANT: \$95,000**

WISE worker hard at work keeping houses warmer. Photo: WISE

RIDING BUILDS ABILITY, INDEPENDENCE AND SELF-WORTH

Central Taranaki Riding for the Disabled Association (RDA) is a hardworking community group in the heart of Stratford, with a real passion for what they do. Affiliated to NZRDA, the group enables interaction with horses to develop increased ability, independence and self-worth for children with physical, intellectual, emotional and social challenges. Based at Pioneer Village, the group currently has 10 dedicated volunteers who assist the riders from the Stratford High School, St. Mary's Diocesan School and the primary schools within the Central Taranaki area. Volunteers all receive training to help riders to achieve their goals.



"With a cost of around \$1,000 per year to look after each horse, Operational funding from the Trust provides much needed support to our group to help meet running costs."

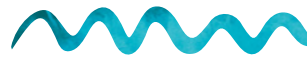
Sarah Collier,
President

OPERATIONAL GRANT: \$2,000

Abby Zehnder riding Rua, led by Jess Wheeler, Central RDA's assistant instructor. Photo: RDA Central Taranaki

"I would like to convey heartfelt thanks for your generosity and support of our efforts to ensure Inglewood High School students have access to a digital learning environment that is modern and relevant. The support of TSB Community Trust is something our wider community appreciates greatly. Thank you for partnering with us."

Rosey Mabin, Principal Inglewood High School



LITERACY AND NUMERACY PROGRAMME PAYS OFF

In 2004 the Trust began making grants to primary and intermediate schools to boost literacy achievements and in 2008 it extended the scheme to numeracy. The total amount granted to date – including the 2016 figure – is over \$7.8 million. The funding is distributed on a per capita basis giving schools flexibility to use it where the need is greatest in their community. Many schools use the funding to support underachievers; others pour it into extension programmes. Recently retired former Principal Mike Johnson was instrumental in implementing the Trust's funding programme.



"I think we are pretty lucky. Over the past 14 years, when you add up the figures it's certainly significant. We have to be pretty pleased about that in Taranaki. We are the envy of other provinces because they don't have that source of funding."

Mike Johnson,
Former Principal Puketapu School

TOTAL GRANTS: \$771,660

Mike Johnson with Puketapu School students and staff. Photo: Pip Guthrie

WORKING TOGETHER TO SAVE LIVES

Taranaki Rescue Helicopter Trust received a major grant this year to help ensure the long term sustainability of the rescue helicopter service in Taranaki. Looking at the statistics it's easy to understand why. In the year 1 April 2015 – 31 March 2016 the Taranaki Community Rescue Helicopter flew 170 missions. Of these 68 were rural, 28 were road accident related, 14 were marine related call outs, while 32 were mountain and bush related, with 28 other missions carried out.



"The Taranaki Community Rescue Helicopter serves people of all ages, in all areas of Taranaki. The support of TSB Community Trust is fundamental in maintaining the high level of service those living and working in provincial Taranaki deserve. Every mission we fly makes a difference to the lives and futures of those we help and we would like to thank the TSB Community Trust for working together with us to serve the Taranaki Community."

Bryce Barnett,
Chairman-Taranaki Rescue
Helicopter Trust

CAPITAL GRANT: \$1,000,000

The Taranaki Rescue Helicopter in action. Photo: Jeremy Beckers

"Thank you for your grant and efforts in helping us to present a diverse and inspiring programme as part of the 2015 Taranaki International Arts Festival. Your support to this year's festival was crucial to its success, and our ability to bring the people of Taranaki and beyond a slice of culture, entertainment and knowledge."

Suzanne Porter, Chief Executive
Taranaki Arts Festival Trust

75%

of all
applications
received in
March 2016
were online
applications

Thank You
Taranaki
for Going
Online!

25,722

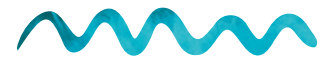
Primary aged
students had
essential
skills boosted
by

76

Literacy and
Numeracy
Grants

**Total Granted
\$771,660**





GALLIPOLI JOURNEY INSPIRES TIM'S NEW CAREER

When Tim Parr set sail on the Young Endeavour in April 2015, he had no idea how much it would transform his life. Selected to sail on the World Voyage Gallipoli as part of the 2015 commemorations, Tim spent 51 days on the ship. During that time he got to know people from all around the world. One of Tim's jobs on board was to assist with cooking meals. That led him to discover a completely new career and since returning he's been studying for a New Zealand Certificate in Culinary Arts at WITT.



"Being one of only three New Zealanders selected I was extremely honoured and privileged. I am so grateful for having that opportunity. Not only did I gain wonderful friendships with people, the countries we visited with all their different cultures were all so interesting. Unexpectedly my journey led me to discover cooking and I'm now on the way to a new career."

INDIVIDUAL GRANT: \$500

Tim Parr holding an image of the Young Endeavour.
Photo: Pip Guthrie

ZHANA AND REEF'S AMAZING SURFING JOURNEY

In August 2015 Waitara surfers Zhana Hutchieson and Reef Matthews joined the Aotearoa Maori Surfing Team in the Melanesian Surfing Cup in New Caledonia. The Trust's investment paid off big time when Zhana won the Under 18 and Open Women's Categories and Reef won the Under 18 Boys' Event. Both of these young surfers are on an amazing journey pursuing excellence in their chosen sport.



"The grant helped me a lot. Without the funding I couldn't have got to the Melanesian Cup. Getting over there was such a cool journey and achieving two wins was really exciting. Since then I've been able to compete more and have been named on the New Zealand Open Women's Non-travelling Reserve and the Junior Girls' Reserve."

Zhana Hutchieson,
2015 Aotearoa Maori Surfing Team

INDIVIDUAL GRANT: \$1,500 EACH

Zhana, Reef and team member Chip Andrews
Photo: Courtesy of Fairfax/ Taranaki Daily News

RETRO CHIC IN THE HEART OF OPUNAKE

A state of the art retro boutique movie theatre might not be what you'd expect to find in a coastal Taranaki town - but thanks to the hard work and dedication of the Everybody's Theatre Society and supporters, Opunake has just that! In 2015 the Trust funded building renovations and previously, a brand new digital projector. Both grants have helped rejuvenate the longstanding community asset, helping to ensure its future.



"We could have just given the theatre a lick of paint but with guidance and support from the Trust we've future proofed it for the next generation. It's rewarding to see the theatre being well used; patronage has increased, boutique nights are popular, we have regular followers and private events are on the rise. Thank you for having faith in our project and giving our theatre a new lease on life."

Debbie Campbell,
Chairperson, Everybody's Theatre Society

CAPITAL GRANT: \$100,000

Members of the Everybody's Theatre Committee - left to right: Rachael Hughson-How, Debbie Campbell, Maree Drought and Jenny Bennett.
Photo: Pip Guthrie



QUALITY ESSENTIAL TO SUCCESS

Old and worn instruments can seriously affect a band's performance and overall results, so the availability of quality instruments is essential to the success of high performing Devon Hotel New Plymouth Brass Band. The band is consistently successful representing New Plymouth City at national and regional contests, and are respected for bringing a vibrant festive atmosphere to many public occasions such as Christmas Parades, ANZAC Days and other Taranaki events.



"Our grant this year enabled the purchase of a timpani and eight cornets. Having a requirement for up to 40 instruments for the Senior Band with costs ranging from \$3,000 to \$25,000 per instrument to maintain the required standard, would be financially impossible without regular support from the TSB Community Trust, to whom we are extremely grateful."

Mike Brooke,
Chair TDHNPBB

CAPITAL GRANT: \$35,000

Members of the Band at a recent practice. Photo: Devon Hotel New Plymouth Brass Band

AMERICARNA BRINGS COMMUNITIES TOGETHER

Taranaki people were out in force supporting Americarna in February 2016. As a colourful convoy of hundreds of cars travelled throughout the region, streets and roads were lined with car lovers of all ages, gathered together to catch a glimpse and hear the rumble of V8 engines. A public programme saw New Plymouth, Inglewood, Opunake and Hawera alive with activity. Other festival highlights included a popular school banner competition and visits to local rest homes. Americarna celebrates 10 years in 2017!



"With the events offered free to the public, everyone was able to be a part of the celebrations. Taranaki was alive and vibrant and there was an amazing feeling of camaraderie. A huge thanks to our funding partners who helped make this all possible."

Toni Fabish,
Event Co-ordinator Taranaki Vehicle Events Trust

PROGRAMME & EVENTS GRANT: \$60,000

Mangorei Residents gather to watch the Americarna cars go by

THE WHEELHOUSE: SUCCESSFULLY SUPPORTING TARANAKI COMMUNITY GROUPS

The Wheelhouse is a great example of what can be achieved when people and organisations combine their efforts and resources to enhance community opportunities. As a concept, the Wheelhouse grew out of discussions between organisations involved in offering capacity building opportunities for community groups across the region. Today the Wheelhouse is a successful model of collaboration between funders, community organisations, government departments, District Councils and business representatives. The collaborative operates a website providing a single point of contact for community groups seeking practical and reliable information, a training calendar and a subsidy system. It is also a portal for other online resources such as Generosity New Zealand and the New Zealand Navigator. In the 2016 financial year the Trust funded Wheelhouse co-ordination and community trainings. Approximately 600 Taranaki people gained access to training supported by the Trust, including opportunities offered through The Wheelhouse. See www.wheelhouse.org.nz



"The Wheelhouse provides us with a brilliant opportunity to support community groups all across Taranaki to build their capability and capacity. Further development of the initiative in 2016 is set to increase its regional impact."

Maria Ramsay,
Chief Executive, TSB Community Trust

TSB COMMUNITY TRUST
GRANTS 2015-2016

CAPITAL GRANTS

Arts, Culture and Heritage

City Life Church	12,000.00
Everybody's Theatre Society Inc	100,000.00
Hawera Camera Club	1,400.00
Heritage Taranaki Inc	50,000.00
Inglewood Development Trust	12,000.00
New Plymouth City Band	35,000.00
NPDC - Waitara River Pathway Signage	31,500.00
Performing Arts Collective	5,000.00
St Andrews Presbyterian Church	20,000.00
Tainui Historical Society	4,900.00
Taranaki Jazz Club Inc	9,400.00
Te Puna Rangatahi O Waingongoro	20,000.00
The Audio History Charitable Trust of NZ	5,400.00

Community Wellbeing

Body & Soul Taranaki Trust	15,000.00
CCS Disability South & Central Taranaki	100,000.00
Elevate Christian Disability Trust Taranaki Branch	500.00
Hawera Baptist Church	7,400.00
Hawera Citizens Advice Bureau	1,000.00
Hawera Presbyterian Parish	10,000.00
Holy Trinity Church Fitzroy	40,000.00
Inglewood United Church	10,000.00
Ironside Vehicle Society Inc	3,000.00
Justices of The Peace Assn Taranaki	2,500.00
Neighbourhood Support North Taranaki	10,000.00
NPDC - Marfell Park New Entrance & Pathway	230,000.00
New Plymouth Group Riding for The Disabled	35,000.00
North Taranaki Maori Wardens Assn	25,000.00
Oaonui Hall Society	15,000.00
Okato Community Trust	40,000.00
St Andrews Parish - Inglewood	1,800.00
Stratford Baptist Church	10,000.00
SDC - Library Renovations	150,000.00
Stratford Parents Centre	4,300.00
Taranaki Cathedral Church of St Mary	46,492.50
Te Hurihanga Trust	50,000.00
Te Roopu Pahake o Whaitara	6,800.00
Toko Assembly Hall Society	10,000.00

Health and Rescue Services

Taranaki Rescue Helicopter Trust	200,000.00
Taranaki Rescue Helicopter Trust	1,000,000.00
Toko Volunteer Fire Brigade	3,000.00

Learning

Auroa School	49,000.00
Bell Block School	48,900.00
Central School	25,000.00
Hawera Primary School	19,000.00
Huiakama School	9,400.00
Huirangi School	39,000.00
Inglewood High School	40,000.00
Kahikatea Kindergarten	30,000.00
Kaimata School	20,000.00
Kaponga Primary School	19,000.00
Marfell Community School	48,000.00
Merrilands Playgroup	4,135.00
New Plymouth Playcentre	48,500.00
Ngamotu Breakfast Toastmasters Club	1,000.00
Ngamotu Kindergarten	13,800.00
New Plymouth Montessori Assn Inc	50,000.00
Opunake High School	60,000.00
Pembroke School	45,000.00
Pukekura Free Kindergarten	32,000.00
Puketapu Primary School	40,000.00
Midhirst Scout Group	3,500.00
South Taranaki Parents Centre	100,000.00
St Mary's Diocesan School	75,000.00
Stratford Playcentre	20,700.00
Stratford Primary School	50,000.00
Taranaki Academy of Brass	30,000.00
Taranaki Educare Training Trust	17,000.00
Waitara Central Kindergarten	1,500.00
Welbourn School	50,000.00
West End School	40,000.00
Whakatipuranga Rima Rau	52,200.00

Recreation and Sport

Bowls Paritutu Inc	9,000.00
Club 2000 Indoor Bowls	3,000.00
Egmont Caravan & Campers Club	500.00
Fitzroy Golf Club	15,000.00
Hawera Amateur Swimming Club	900.00
Hawera Park Bowling Club	3,000.00
Hawera Touch Module	5,800.00
Hawera Women's Club Inc	3,000.00
Huatoki Tennis Club Inc	36,000.00
Inglewood Croquet Club	15,000.00
Inglewood Golf Club Inc	15,000.00
Taranaki Jet Boat Assn	33,000.00
Kaitake Athletics Club	12,295.00
Kaitake Golf Club	30,000.00
Manaia Golf Club	8,400.00
Merrilands Indoor Bowling Club	3,000.00
Midhirst Cricket Club	500.00
Mountain Miniature Horse Society Inc	500.00
Naumai Netball Club	4,800.00
New Plymouth Model Aero Club	4,000.00
New Plymouth Old Boys Swimming & Surf Club	89,000.00
NPBHS Old Boys Rugby & Sports Club	50,000.00
Oakura Tennis Club	20,000.00
Opunake Boat & Underwater Club	30,000.00
Pungarehu Golf Club	10,000.00
Rotokare Tennis Club	30,000.00
STDC - Pathways for People	70,000.00
STDC - Outdoor Fitness Equipment	20,000.00
STDC - Rawhitiroa Swimming Pool	30,000.00
Stratford Aero Club	60,000.00
Stratford Mountain Club Inc	36,000.00
Stratford Runners and Walkers Club	1,800.00
Swimming Taranaki Inc	9,000.00
Taranaki Harmony Chorus	3,000.00

Taranaki Hunt Inc	9,500.00
Taranaki Poultry & Pigeon Club	8,000.00
Taranaki Velodrome Trust	135,000.00
Te Maunga Maori Bowls	5,000.00
Te Ngutu Golf Club	20,000.00
Touch Taranaki Assn Inc	10,000.00
Tumahu Golf Club Inc	6,600.00
Tyson's Netball Club	5,000.00
Waitara Lawn Tennis Club	4,900.00
Waiwaka Tennis Club	40,000.00
West End Table Tennis Club	1,000.00
Westend Bowling Club Men's & Women's	21,300.00

Capital Grants Total	4,342,822.50
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INDIVIDUAL GRANTS

Arts, Culture and Heritage

Timothy Parr - World Voyage Gallipoli	500.00
Emma Rattenbury - National Shakespeare Production	500.00
Norman Collie - Male Choir	1,500.00

Learning

Monique Downie - AFS Exchange Programme	500.00
Monique Oliver - World Science Conference	500.00
Isaac Hardie Boys - AFS Exchange Programme	500.00
Sophie Coomber - The Hague International Model UN	1,500.00

Recreation and Sport

Grace George - Volleyball	1,500.00
Stephen Bell - Kenpo 5.0 Karate	250.00
Rebecca Cole - Canoeing	500.00
Charlotte McConnell - Kenpo 5.0 Karate	500.00
Jeff McGrath - Triathlon	500.00
Nathan Bell - Kenpo 5.0 Karate	500.00
Charley Wallacehoskin - Kenpo 5.0 Karate	500.00
Shane Wallacehoskin - Kenpo 5.0 Karate	500.00
Symonn Wallacehoskin - Kenpo 5.0 Karate	500.00
Dylan Finnigan - Triathlon	500.00
Ella Toa - Rowing	500.00
Kayla McQuoid - Highland Dancing	500.00
Max Gordon - Triathlon	500.00
Kelly Jury - Netball	500.00
David Lee - Duathlon	500.00
Maya Dickson - Beach Volleyball	500.00
Joy Baker - Duathlon	500.00
Tony Brownrigg - Duathlon	500.00
Tegan Bunyan - Beach Volleyball	500.00
Corey Rigden - Beach Volleyball	500.00
Oscar Robertson - Basketball	500.00
Lauren Giddy - Basketball	500.00
Holly Pearson - Hockey	500.00
Jean-Pierre Rossouw - Hockey	500.00
Xavier Hey - Hockey	500.00
Johanna Avery - Hockey	500.00
Dylan Taylor - Yachting	750.00
Stuart Taylor - Yachting	750.00
John Zittersteijn - Indoor Bowls	750.00
Grant L'Ami - Indoor Bowls	750.00
Chris Wilson - Tennis	750.00
Jason Matthews - Surfing	750.00
Barbara Scott - Archery	750.00
Te Kapotai Tohu - Boxing	750.00
Zac Power - Rugby	750.00
Jayden Duthie - Radio Controlled Cars	750.00
Luke Duthie - Radio Controlled Cars	750.00
Caleb Smith - Inline Hockey	1,500.00
Richard Parry - Ice Hockey	1,500.00
Nicholas Robertson - Inline Hockey	1,500.00
Shalaya Luckin - Inline Hockey	1,500.00
Adam Lilley - Snooker	1,500.00
Ryan King - Snooker	1,500.00
Rachael Neville-Lamb - Ice Hockey	1,500.00
Angus White - Cross Country	1,500.00
Rodney Cruden-Powell - Inline Hockey	1,500.00
Stephen Hills - Para-Cycling	1,500.00
Zac Reid - Swimming	1,500.00
Mitchell Hurley - Inline Hockey	1,500.00
Joshua Gilbert - Swimming	1,500.00
Gary Toa - Inline Hockey	1,500.00
Josh Toa - Inline Hockey	1,500.00
Jack Howatson - Inline Hockey	1,500.00
Julian Beardman - Inline Hockey	1,500.00
Alesha Williams - Inline Hockey	1,500.00
Danelle Sadler - Inline Hockey	1,500.00
Samuel Beardman - Inline Hockey	1,500.00
Dean Gibbins - Inline Hockey	1,500.00
Hayden Luckin - Inline Hockey	1,500.00
Jessica Kingi - Inline Hockey	1,500.00
Joshua Kingi - Inline Hockey	1,500.00
Max Ewing - Inline Hockey	1,500.00
Alan Bunning - Hockey	1,500.00
Ashleigh Bennett - Athletics	1,500.00
Ajeet Rai - Tennis	1,500.00
Olivia Eaton - Athletics	1,500.00
Michele Lace - Hockey	1,500.00
Javon Mccallum - Athletics	1,500.00
Judith Sewell-Monod - Hockey	1,500.00
Cassandra Wilson - Canoeing	1,500.00
Charlotte Webby - Swimming	1,500.00
Matthew O'Connell - Basketball	1,500.00
Sophie Fenwick - Indoor Netball	1,500.00
Tim Craig - Inline Hockey	1,500.00
Cameron Trethewey - Basketball	1,500.00
Reuben Gray - Mounted Games	1,500.00
Mario Hildred - Snooker	1,500.00
Roger Bublitz - Special Olympic Games	1,500.00
Julie Bryant - Special Olympics - Ten Pin Bowling	1,500.00
Paige Neilson - Indoor Netball	1,500.00
Nicole Moratti - Indoor Netball	1,500.00
Tyla Sharrock-Maifea - Indoor Netball	1,500.00
Jasmine Hutchinson - Indoor Netball	1,500.00
Janelle Knap - Indoor Netball	1,500.00
Laura Goldsworthy - Indoor Netball	1,500.00
Thomas Cole - Kayaking	1,500.00
Neil Phillips - Triathlon	1,500.00
Troy Bedford - Roller Hockey	1,500.00
Sean Hone - Beach Volleyball	1,500.00
Reef Matthews - Surfing	1,500.00

Jamie Andrews - Surfing	1,500.00
Jamie Konui - Indoor Netball	1,500.00
Angela Caldwell - Taekwondo	1,500.00
David Allerton - Blind Sailing	1,500.00
Zhana Hutchieson - Surfing	1,500.00
Eliot Moore - Swimming	1,500.00
Daniel Farr - Surfing	1,500.00
Margaret Richards - Deaf Lawn Bowls	1,500.00
Rohan Singh - Hockey	1,500.00
Liam Doherty - Rugby	1,500.00
Jacob Rapira - Boxing	1,500.00
Matthew Foster - Motorcycling	1,500.00
Hannah O'Connor - Cross Country	1,500.00
Jared Pullen - Kneeboard Surfing	1,500.00
Hamish Walker - Rugby	1,500.00
Jesse Vertongen - Indoor Cricket	1,500.00
Kelvin Weir - Kneeboard Surfing	1,500.00
Lachlan Stevens - Kneeboard Surfing	1,500.00
Murray Martin - Golf	1,500.00
Joel Scott - Ice Hockey	1,500.00
Thomas Spencer - Mountain Bike Orienteering	1,500.00
Emma Larsen - Gymnastics	1,500.00

Individual Grants Total	140,000.00
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LITERACY & NUMERACY GRANTS

Ahititi School	1,500.00
Auroa School	11,220.00
Avon School	3,360.00
Bell Block School	22,500.00
Central School	18,960.00
Coastal Taranaki School	15,180.00
Devon Intermediate	15,180.00
Egmont Village School	8,100.00
Eltham Primary School	8,400.00
Fitzroy School	24,240.00
Francis Douglas Memorial College	10,800.00
Frankley School	14,160.00
Hawera Christian School	2,100.00
Hawera Intermediate	19,800.00
Hawera Primary School	12,960.00
Highlands Intermediate School	38,460.00
Huiakama School	1,500.00
Huirangi School	6,120.00
Inglewood Primary School	18,780.00
Kaimata School	5,340.00
Kaponga Primary School	7,080.00
Lepperton School	10,200.00
Makahu School	1,500.00
Manaia Primary School	6,660.00
Mangorei School	17,520.00
Manukorihi Intermediate School	11,040.00
Marco School	1,500.00
Marfell Community School	4,980.00
Matapu School	6,720.00
Merrilands School	9,660.00
Midhirst School	5,880.00
Mimi School	3,660.00
Mokau School	1,500.00
Mokoia School	1,500.00
Moturoa School	4,620.00
New Plymouth Adventist Christian School	2,220.00
Ngaere School	8,940.00
Norfolk School	8,760.00
Normanby School	10,200.00
Oakura School	20,040.00
Omata School	9,600.00
Opunake Primary School	12,420.00
Pembroke School	3,120.00
Puketapu School	13,140.00
Rahotu Primary School	7,560.00
Ramanui School	2,640.00
Ratapiko School	1,500.00
Rawhitiroa School	2,160.00
Sacred Heart Girls' College New Plymouth	10,200.00
Spotswood Primary School	18,060.00
St John Bosco School	13,620.00
St Joseph's Primary School Opunake	6,360.00
St Joseph's School Hawera	16,440.00
St Joseph's School New Plymouth	15,720.00
St Joseph's School Stratford	13,500.00
St Joseph's School Waitara	8,520.00
St Patrick's School Inglewood	4,320.00
St Patrick's School Kaponga	1,500.00
St Pius X	7,380.00
Stratford Primary School	22,920.00
Tawhiti School	16,860.00
Te Pi'ipi'inga Kakano Mai i Rangiatea Kura	4,620.00
Tikorangi School	10,500.00
Toko School	7,860.00
Turuturu School	11,460.00
Urenui School	2,520.00
Uruti School	1,500.00
Vogeltown School	18,060.00
Waitara Central School	6,480.00
Waitara East School	14,880.00
Waitoriki School	1,500.00
Welbourn School	23,760.00
West End School	20,580.00
Westmount School Taranaki	4,860.00
Westown School	8,940.00
Woodleigh School	23,760.00

Literacy & Numeracy Grants Total	771,660.00
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OPERATIONAL GRANTS

Arts Culture and Heritage

City of New Plymouth Caledonian Pipe Band	700.00
Eltham & Districts Historical Society	500.00
Eltham Community Development Group	500.00
Gilbert-Smith Dance Trust	1,400.00
Hawera Art Club	400.00
NZ Society of Genealogists Hawera	500.00
NZ Society of Genealogists New Plymouth	500.00
New Plymouth Floral Art Club	500.00
Ngatiki Marae Trust	2,400.00
NZ Founders Society Inc Taranaki	500.00

Okato & District Historical Society	500.00	Mokoia School	2,100.00	South Taranaki Indoor Bowls Assn	600.00
Performing Arts Collective	1,000.00	Naumai South Taranaki Toastmasters	400.00	Spotswood Volleyball Club	400.00
Square & Round Dance Group New Plymouth	400.00	New Plymouth Boys' High School	5,000.00	St James Keep Fit Club	400.00
Stratford Hospital Museum	500.00	New Plymouth Parents Centre	700.00	St James Indoor Bowling Club	400.00
Stratford Singers	500.00	Ngamotu Breakfast Toastmasters Club	500.00	St Johns Indoor Bowling Club	400.00
Swiss Social Club Inc Taranaki	500.00	Opunake High School	4,700.00	Stratford Amateur Swimming Club	600.00
Tainui Historical Society	500.00	Pukekura Free Kindergarten	1,000.00	Stratford Athletic Club & Cycling Club	800.00
Taranaki Children's Choir	400.00	Ratapiko School	2,100.00	Stratford Hockey Club	600.00
Taranaki Hospitals Historic Society	400.00	Seniornet Stratford	700.00	Stratford Horticultural Society	400.00
Taranaki Jazz Club Inc	500.00	South Taranaki Parents Centre	1,000.00	Stratford Midweek Badminton Club	400.00
Te Kaumatua Kaunihera o Te Atiawa Nui Tonu	700.00	St Joseph's School New Plymouth	2,850.00	Stratford Tramping Club	700.00
Te Puna Rangatahi o Waingongoro	1,000.00	St Pius X School	2,350.00	Stratford Women's Club	600.00
Te Reo Irirangi o Taranaki Charitable Trust	9,000.00	Stratford Community Childcare	600.00	Taranaki Area Machine Knitters Society	500.00
Waitara Patchwork Group	400.00	Stratford High School	5,200.00	Taranaki Badminton Assn	2,800.00
Community Wellbeing		Stratford Parents Centre	1,000.00	Taranaki Bridge Congress Inc	400.00
Access Radio Taranaki Trust	15,000.00	Taranaki Careers & Training Expo Trust	5,600.00	Taranaki Cricket Assn Inc	6,000.00
Age Concern Waitara	500.00	Taranaki Farm Training Assn	2,000.00	Taranaki Cricket Umpires Assn	400.00
Age Concern Taranaki	1,000.00	Taranaki Geological Society	600.00	Taranaki District Seniors' Golf Assn Inc	1,400.00
Alzheimers Taranaki	9,000.00	Taranaki Gifted Community Trust	1,000.00	Taranaki Dog Trial Showing Club	500.00
Bell Block Care & Craft	500.00	Taranaki Science & Technology Fair	5,000.00	Taranaki Equestrian Network	500.00
Body & Soul Taranaki Trust	1,400.00	Taranaki Toy Library Trust	2,400.00	Taranaki Golf Course Superintendents Assn	500.00
Combined Probus Club of New Plymouth	400.00	Tawhiti Kindergarten	1,000.00	Taranaki Hockey Federation Inc	6,000.00
Cystic Fibrosis Assn Taranaki	700.00	TSB Topec	80,000.00	Taranaki Morris Minor Club Inc	400.00
Disabled Citizens Society Taranaki Inc	1,000.00	Waitara East School	2,850.00	Taranaki Race Walking Club	500.00
Douglas Hall Society	500.00	Waitoriki School	2,100.00	Taranaki Tai Chi Chuan Assn Inc	500.00
Eltham Community Care	2,000.00	West End School	2,850.00	Taranaki Volkswagen Owners Club	500.00
Fitzroy Senior Citizens Assn Inc	700.00	Woodleigh School	3,100.00	Country Women's Institute - Tarata	400.00
Friends of Pukekura Park Inc	700.00	Recreation and Sport		Te Maunga Maori Bowls	500.00
Hawera Cardiac Companions	500.00	Active in Age New Plymouth	800.00	Team Taranaki Inc	500.00
Hawera Foodbank	3,000.00	Ahititi Rebels Netball Club	400.00	Three Day Golf Tournament	1,400.00
Hawera Senior Citizens Assn	700.00	Bell Block Athletic Club	600.00	Tukapa Netball Club	800.00
Hawera Youth Facility Trust	1,500.00	Bell Block Indoor Bowling Club	500.00	Tukapa Rugby & Sports Club Inc	2,400.00
Inglewood Community Trust	700.00	Bell Block Ladies Badminton	400.00	Turuturu Presbyterian Indoor Bowling Club	500.00
Ironside Vehicle Society Inc	7,000.00	Bell Block Senior Citizens Friendship Club	700.00	Tyson's Netball Club	800.00
Justices of The Peace Stratford	700.00	Bowls Taranaki Inc	6,000.00	Urenui Bowling Club	400.00
Karen Cornelia Trust / A House for Karen	5,000.00	Bowls Taranaki Umpires Assn	500.00	Urenui Domain Activities Committee	500.00
Neighbourhood Support North Taranaki	5,000.00	Box office Boxing Inc	20,000.00	Vogeltown Bowling & Social Golf Croquet Club	800.00
New Plymouth Catholic Women's League	500.00	Cardiff Indoor Bowling Club	400.00	Waimate Plains Indoor Bowling Club	600.00
New Plymouth Community Foodbank	8,000.00	Central Division Indoor Bowls Inc	1,800.00	Waitara Badminton Club	500.00
New Plymouth Positive Ageing Trust	2,100.00	Central Table Tennis Club	400.00	Waitara Community Art & Craft Centre	700.00
New Plymouth Stroke Support Trust	700.00	Central Taranaki Indoor Bowls Assn	500.00	Waitara District Veteran Golfers Society	600.00
Norfolk Hall Society	500.00	City Sounds New Plymouth City Choir Inc	700.00	Waitara Golf Club	800.00
North Taranaki Maori Wardens Assn	3,000.00	Club 2000 Indoor Bowls	600.00	Waitara Lawn Tennis Club	500.00
Ohawe Progressive Assn	500.00	Croquet Taranaki Inc	1,400.00	Waitara Machine Knitters Club	400.00
Okaiawa Hall Society	500.00	Country Women's Institute - Durham	400.00	Waitara Senior Citizens Inc	700.00
Parents of Deaf Children Taranaki Inc	700.00	Eastern Districts Netball Club	500.00	Waitara Squash Club	500.00
Parkinsonism Society of Taranaki Inc	9,000.00	Egmont Caravan & Campers Club	400.00	West End Croquet Club	500.00
Prisoners Aid & Rehabilitation Society	10,000.00	Egmont Modellers Club	400.00	Western Suburbs Netball Club	600.00
Probus Hawera Men's Club	600.00	Elevate Christian Disability Trust Taranaki	500.00	Wharehuia Midhirst Garden Circle	500.00
Probus Club of Fitzroy	400.00	Eltham Golf Club Inc	800.00	Whiteley Indoor Bowling Club	400.00
Probus Ladies Club Fitzroy	400.00	Eltham Pony Club	500.00	Operational Grants Total	602,050.00
Riding for The Disabled Hawera	2,000.00	Eltham Smallbore Rifle Club	500.00	PROGRAMME & EVENTS GRANTS	
Riding for The Disabled Central Taranaki	2,000.00	Fifties Forward New Plymouth	500.00	Arts Culture and Heritage	
Riverlea Womens Institute	400.00	Fifty Forwards Social Club Ten Pin	500.00	Ars Nova Choir Inc	5,000.00
Royal NZ Naval Assn Taranaki	600.00	Fitzroy Bowling Club	800.00	Arts Festival Taranaki Charitable Trust	250,000.00
Rural Women Tokaora-Inaha	400.00	Fitzroy Golf Club	1,400.00	Baldrick's Big Day Out Committee	5,000.00
Rural Women Skinner Road	400.00	Flyers Swim Squad	500.00	Dame Malvina Major Foundation Taranaki	120,000.00
Rural Women South Taranaki Provincial	400.00	Frankleigh Star Indoor Bowling Club	500.00	Indigenous Runway Project Runway NZ	14,700.00
South Taranaki Women's Centre	4,000.00	Fuchsia 2000 Club	400.00	Intercreate Trust	5,000.00
Stratford Community House Trust	4,000.00	GGANZ Kaitake District	1,050.00	Kaponga Primary School	5,000.00
Summit House Trust	6,000.00	GGANZ Rotorangi Girl Guides	1,700.00	Maori Women's Welfare League Stratford	5,000.00
Sunshine Trust	700.00	Hawera Cinema 2 Trust	4,000.00	New Plymouth Camera Club	4,000.00
Taranaki Asthma Society	700.00	Hawera Croquet Club Inc	500.00	New Plymouth City Band	5,000.00
Taranaki Caravan Club	600.00	Hawera Horticultural Society	500.00	NPDC - Puke Ariki - Exhibition Programme	49,000.00
Taranaki Community Law Service Trust	9,000.00	Hawera Machine Knitting Club	400.00	NPDC - Puke Ariki - Waitangi Celebrations	5,000.00
Taranaki Down Syndrome Assn	2,000.00	Hawera Hawks Rugby League & Sports Club	600.00	NP Performing Arts Competitions Society	5,000.00
Taranaki Multiple Sclerosis Society Inc	2,000.00	Hillsborough Indoor Bowling Club	500.00	NPDC - Puke Ariki - Language Revitalisation	8,000.00
Taranaki Nurse Graduates Assn	700.00	Inglewood & Districts Floral Art Group	400.00	STDC - Summer Sounds in the Park 2016	10,200.00
Taranaki Ostomy Society	800.00	Inglewood Division Indoor Bowls	400.00	Stratford Camera Club	3,250.00
Taranaki Women's Refuge	7,000.00	Inglewood Indoor Bowls	400.00	SDC - Summer Nights	15,000.00
Tarata Community Church	500.00	Kaitake Golf Club	1,800.00	Taranaki Art Review	5,000.00
Tongaporutu Fire Service	700.00	Kapuni Indoor Bowling Club	400.00	Taranaki Arts Trail	10,000.00
View Inc New Zealand Taranaki	700.00	Knox Indoor Bowling Club	400.00	Taranaki Fancy Dancing Assn	4,000.00
Waitara Community Development Trust	1,400.00	Lepperton Indoor Bowling Club	500.00	Taranaki Fashion Art Award Charitable Trust	12,000.00
Waitara Foodbank Kai Potaka	3,000.00	Lepperton Tennis Club	400.00	Taranaki Filipino Society Inc	7,000.00
Women's Centre New Plymouth	5,000.00	Living Harmony	400.00	Tropfest NZ Charitable Trust	80,000.00
Women's Institute - Kaponga	400.00	Manaia Golf Club	800.00	Venture Taranaki Trust	8,200.00
Women's Institute - Lower Mangorei	400.00	Mangaehu-Stratford Sheep Dog Trial Club	400.00	WOMAD NZ Charitable Trust	143,696.00
Women's Institute - Maata	400.00	Mangamahoe Indoor Bowling Club	500.00	Community Wellbeing	
Women's Institute - Manaia	400.00	Merrilands Cricket Club	500.00	150 Years of Opunake & District	2,460.00
Women's Institute - Mangatoki	400.00	Merrilands Indoor Bowling Club	600.00	Altrusa Club of Hawera	1,500.00
Women's Institute - Norfolk	400.00	Midhirst Combined Sport Club Inc	500.00	Big Brothers Big Sisters of Taranaki	180,000.00
Women's Institute - Rawhitiroa	400.00	Moturoa Associated Football & Sports Club Inc	800.00	Kaimata School	5,000.00
Women's Institute - Turuturu	400.00	Naumai Netball Club	600.00	La Leche League North Taranaki	2,100.00
Women's Institute - Waitara	400.00	New Plymouth Bonsai Club	400.00	NPDC - TSB Bank Festival of Lights	110,000.00
YMCA Taranaki	10,000.00	New Plymouth Bowling Club	800.00	North Taranaki Blue Light Ventures	30,000.00
Zipper Cardiac Support Club	400.00	New Plymouth Cake Decorators Guild	400.00	RNZSPCA North Taranaki Branch	32,000.00
Environment		New Plymouth Country Line Dancing	400.00	Rural Women Hawera	500.00
East Taranaki Environment Trust	3,000.00	New Plymouth Croquet Club Inc	600.00	Stratford Community Dinner	1,500.00
Okato Development Trust	500.00	New Plymouth Machine Knitters Club	400.00	Supporting Families in Mental Illness Taranaki	29,994.00
Rapanui Grey Faced Petrel Trust	1,400.00	New Plymouth Model Aero Club	600.00	Taranaki FM Trust	30,000.00
Health and Rescue Services		New Plymouth Scottish Country Dance Club	400.00	Taranaki Vehicle Events Trust	60,000.00
Coastal Taranaki Health Trust	4,000.00	New Plymouth Tramping Club Inc	1,000.00	Te Karaka Foundation	40,000.00
Eltham Volunteer Fire Brigade	2,500.00	New Plymouth Troopers Leisure Marchers	400.00	Te Puna Trust	90,000.00
Hospice Taranaki Inc	100,000.00	New Plymouth Yacht Club	1,400.00	The Bishop's Action Foundation	129,900.00
Taranaki Alpine & Cliff Rescue Inc	2,500.00	Nolantown Bowling Club Inc	400.00	Volunteering New Plymouth Trust	10,000.00
Taranaki Volunteer Coastguard	2,500.00	Norfolk Indoor Bowling Club	400.00	Waitara Initiatives Supporting Employment	95,000.00
Learning		North Taranaki Branch of NZ Deerstalkers Assn	500.00	Learning	
48 Squadron Air Training Corps Stratford	400.00	North Taranaki Jersey Cattle Club	500.00	Conductive Education Taranaki Trust	24,730.00
Auroa School	2,600.00	North Taranaki Table Tennis Assn	500.00	NPDC - Puke Ariki & Govett-Brewster	20,000.00
Bell Block Playgroup	600.00	Northern Division Indoor Bowls Inc	800.00	Oakura School	5,000.00
Bell Block School	3,100.00	Oakura Cricket Club	400.00	Swimming New Zealand	45,000.00
Fitzroy Free Kindergarten	1,000.00	Oakura Indoor Bowling Club	400.00	Taranaki Chamber of Commerce	20,000.00
Frankley School	2,600.00	Okato Swimming Club	800.00	Taranaki Environmental Education Trust	5,000.00
Hawera Christian School	2,350.00	Opunake Indoor Basketball Assn	800.00	Tawhiti School	14,600.00
Hawera Free Kindergarten	1,000.00	Opunake Surfcasting & Anglers Club	500.00	Recreation and Sport	
Hawera High School	5,700.00	Park Croquet Club	500.00	Athletics Hawera Inc	1,200.00
Highlands Intermediate School	3,800.00	Probus Club of Oakura	500.00	Basketball Taranaki Inc	2,200.00
Huiakama School	2,100.00	Probus Stratford Men's	600.00	Christmas at the Bowl Trust	27,000.00
Kahikatea Kindergarten	1,000.00	Pukekura Park Tennis Club	1,400.00	Clifton Rugby & Sports Club	5,000.00
Kaimata Playgroup	600.00	Rerekapa Hut Supporters Inc	500.00	Combined NP Bowling Clubs	400.00
Koromiko Kindergarten	1,000.00	Riverlea Indoor Bowling Club	400.00	Egmont A & P Assn Inc	18,800.00
Manukorihi Intermediate	2,800.00	Rural Women Mahoe	400.00	Hawera Lawn Tennis & Squash Club	1,050.00
Merrilands Playgroup	600.00	Rural Women Stratford	400.00		
Mimi School	2,350.00	Midhirst Scout Group	700.00		

Mountain Miniature Horse Society Inc	2,000.00	Taranaki Tennis Assn	50,000.00	Community Training	
Mt Egmont 4WD Club Inc	4,000.00	Venture Taranaki Trust	175,000.00	Geoff Aigner Workshop	11,465.44
Netball Taranaki Inc	70,000.00			Inspiring Communities	557.75
NPDC - Georgie Pie Super Smash 20-20Cricket	10,000.00	Programme & Events Grants Total	2,689,330.00	The Wheelhouse	2,434.00
NPDC - Wellington Phoenix v All Whites Football	10,000.00			Projects Total	101,234.50
NPDC - Central Pulse Netball	7,500.00	Touring Production Grants			
New Plymouth Mountain Bikers	8,000.00	TAFT - Language of Living	3,500.00	GRANTS REFUNDED	
New Plymouth Surfriders Club	8,000.00	TSB Showplace - Tiki Taane Mahuta - Taki Rua	15,000.00	Grace George Volleyball	-390.00
New Zealand Cycle Fest Trust	5,000.00	TSB Showplace - 2016 Chamber Music Season	10,000.00	Hawera Presbyterian Parish	-10,000.00
North Taranaki Indoor Bowls Assn	1,950.00	TSB Showplace - Capital E 2016 Season	8,000.00	TAFT - Grenells	-1,900.00
North Taranaki Sport & Recreation Inc	49,800.00	TSB Showplace - Indian Ink - The Elephant Thief	6,000.00	TSB Showplace - Tiki Taane Mahuta - Taki Rua	-15,000.00
NPDC - 2015 FIFA U20 World Cup - Schools Programme	15,000.00	TSB Showplace - Hiraeth	5,500.00	Venture Taranaki Trust	-5,432.95
Parafed Taranaki	20,000.00	TSB Showplace - Lumina	5,000.00	Total Refunds	-32,722.95
Project Litefoot Trust	18,500.00	TSB Showplace - Motu:Oileán	5,000.00		
Sport Taranaki	150,000.00	Touring Production Total	58,000.00	Grand Total	8,672,374.05
Stratford Cricket Club	10,000.00				
Swimming Taranaki Inc	5,000.00	PROJECTS		Conditional Grants committed in prior years still to pay	1,641,389.50
Taranaki Axemens Assn	5,000.00	Community Facilitation		Conditional Grants committed in 2015-16	2,640,143.00
Taranaki Country Basketball Assn Inc	2,000.00	Collaboration Workshop - Greg Kirk Facilitation	1,150.00	Multi-Year Commitments	2,635,000.00
Taranaki Elite Athlete Foundation	25,000.00	Marfell Community Project	2,385.27		6,916,532.50
Taranaki Garden Trust	10,000.00	North Taranaki Sport & Recreation Inc	11,199.08		
Taranaki Gardens Festival Trust	49,000.00	Philanthropy NZ	5,248.30		
Taranaki Golf Assn	20,000.00	The Bishop's Action Foundation	25,000.00		
Taranaki Rugby Football Union	100,000.00	The Wheelhouse	6,210.00		
Taranaki Secondary Schools Sports Assn	20,000.00	Waitara Digital	23,082.31		
Taranaki Shears	4,000.00	YMCA Taranaki	12,502.35		
Taranaki Stock Car Club	10,600.00				

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

Statement of Comprehensive Revenue and Expenses for the year ended 31 March 2016

	2016 \$	2015 \$
REVENUE		
Dividend income	3,375,002	5,030,000
Interest income	905,190	1,064,253
Total Revenue	4,280,192	6,094,253
EXPENSES		
Grants	8,664,984	7,663,805
Restructure	-	229,391
Other operating expenses	1,247,809	901,048
Total Expenses	9,912,793	8,794,244
Operating Surplus/(Deficit) before Impairment	(5,632,601)	(2,699,991)
Reversal of impairment losses/(impairment losses)	256,485	(1,000,000)
Surplus/(Deficit) for the year	(5,376,116)	(3,699,991)
Other Comprehensive Revenue and Expenses	-	-
Total Comprehensive Revenue and Expenses for the year	(5,376,116)	(3,699,991)

Statement of Changes in Net Assets For the year ended 31 March 2016

	TRUST CAPITAL \$	RESERVE FUND \$	RETAINED EARNINGS \$	TOTAL EQUITY \$
BALANCE AT 1 APRIL 2015	10,000,100	7,731,718	15,600,772	33,332,590
Profit for the period	-	-	(5,376,116)	(5,376,116)
Total comprehensive revenue and expenses for the year	-	-	(5,376,116)	(5,376,116)
Transfer to / (from)	-	676,660	(676,660)	-
BALANCE AS AT 31 MARCH 2016	10,000,100	8,408,378	9,547,996	27,956,474
BALANCE AT 1 APRIL 2014	10,000,100	8,305,546	18,726,935	37,032,581
Profit for the period	-	-	(3,699,991)	(3,699,991)
Total comprehensive revenue and expenses for the year	-	-	(3,699,991)	(3,699,991)
Transfer to / (from)	-	(573,828)	573,828	-
BALANCE AT 31 MARCH 2015	10,000,100	7,731,718	15,600,772	33,332,590

Statement of Financial Position As at 31 March 2016

	2016	2015
Current assets	15,279,802	18,046,905
Non-current assets	12,785,180	15,479,913
Total Assets	28,064,982	33,526,818
Current liabilities	108,508	194,228
Equity	27,956,474	33,332,590
Total Liabilities and Equity	28,064,982	33,526,818

Statement of Cash Flows For the year ended 31 March 2016

	2016	2015
Net cash flow from/(used in) operating activities	(4,110,421)	2,889,771
Net cash flow from/(used in) investing activities	4,275,902	(3,030,506)
Net increase/(decrease) in cash and cash equivalents	165,481	(140,735)
Cash and cash equivalents at beginning of the year	758,140	898,875
Cash and cash equivalents at end of the year	923,621	758,140

These financial statements have been issued for and on behalf of the Trustees on 15 June 2016 by:

 Chairperson
  Trustee

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

Notes to the Summary Financial Statements 31 March 2016

REPORTING ENTITY

These summary financial statements comprise the financial statements of TSB Community Trust (the "Trust") for the year ended 31 March 2016.

These financial statements comprise the financial statements of TSB Community Trust (the "Trust") for the year ended 31 March 2016. The Trust is domiciled in New Zealand and registered under the Charitable Trust Act 1999.

The nature of the Trust's operations is investment and application of the Trust funds for community benefit. The Trust has been established to carry on activities for the exclusive benefit of the community within Taranaki.

BASIS OF PREPARATION

The full financial statements and summary financial statements were prepared in accordance for the first time with Tier 1 Public Benefit Entity (PBE) Reporting Standards as issued by the New Zealand External Reporting Board (XRB). They comply with New Zealand equivalents to International Public Sector Accounting Standards (NZ IPSAS) and other applicable Financial Reporting Standards as appropriate to Public Benefit Entities.

These summary financial statements have been extracted from the full financial statements and do not include all the disclosures provided in the full financial statements. The summary financial statements cannot be expected to provide as complete information as provided in the full financial statements.

The full financial statements have been audited with an unmodified audit opinion issued on those statements for both periods the financial statements cover.

The financial statements are presented in New Zealand dollars. All numbers are rounded to the nearest dollar.

The financial statements were authorised for issue by the Trustees on 15 June 2016.

COMPARATIVES

The comparative financial period is 12 months. Comparatives have been reclassified from that reported in the 31 March 2015 financial statements where appropriate to ensure consistency with the presentation of the current year's position and performance.

The net asset position and net surplus or deficit reported in comparatives is consistent with previously authorised financial statements.

CONTINGENT ASSETS AND CONTINGENT LIABILITIES

The Trust has no material contingent assets (2015: Nil).

Contingent Liabilities

	2016 \$	2015 \$
Contingent grants	4,281,533	3,305,476
Multi-year commitments	2,635,000	693,900
	<u>6,916,533</u>	<u>3,999,376</u>

Contingent grants are donations approved but the distribution is subject to the donees meeting certain conditions.

EVENTS AFTER THE REPORTING DATE

Subsequent to the year-end TSB Group Limited declared a dividend of \$9.475m payable to TSB Community Trust.

SEPARATE FINANCIAL STATEMENTS

The Trust has prepared these separate financial statements to provide more relevance to users, as the size and presentation of the consolidated financial statements does not facilitate a meaningful comparison of the Trust's results by those users.

The Trust has 100% ownership of TSB Group Limited, a company incorporated in New Zealand. The Trust holds 100% of the voting power.

The investment is accounted for at cost.

The consolidated financial statements of the Trust can be obtained from the Trust Manager, PO Box 667, New Plymouth or by telephoning (06) 769-9471.

INDEPENDENT AUDITOR'S REPORT ON THE SUMMARY FINANCIAL STATEMENTS

To the Trustees of TSB Community Trust

The accompanying summary financial statements on pages 1 to 4, which comprise the summary statement of financial position as at 31 March 2016, the summary statements of comprehensive revenue and expenses, changes in net assets and cash flows for the year then ended and related notes, are derived from the audited financial statements of TSB Community Trust ("the Trust") for the year ended 31 March 2016. We expressed an unmodified audit opinion on those financial statements in our audit report dated 15 June 2016.

The summary financial statements do not contain all the disclosures required for full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of TSB Community Trust.

This report is made solely to the Trustees as a body. Our audit work has been undertaken so that we might state to the Trust's Trustees those matters we are required to state to them in the auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trust's Trustees as a body of work, for our audit work, this report or any or any of the opinions we have formed.

TRUSTEES' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The Trustees are responsible for the preparation of a summary of the audited financial statements, in accordance with PBE FRS-43 *Summary Financial Statements*.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standards on Auditing (New Zealand) (ISA (NZ)) 810 *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as auditor we have no relationship with, or interests in, the Trust.

Opinion

In our opinion, the summary financial statements, derived from the audited financial statements of TSB Community Trust for the year ended 31 March 2016, are a fair summary of those financial statements, in accordance with PBE FRS-43 *Summary Financial Statements*.



15 June 2016
Wellington

